

DEMAND NO. 35
RURAL DEVELOPMENT

See page 343 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 5281025	6456541	11737566
II.	Supplementary estimate of the amount now required	Voted 59087	105000	164087
Total	(Original plus Supplementary)	Voted 5340112	6561541	11901653

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2215 Water Supply & Sanitation	
	01 Water Supply	
	01.001 Direction & Administration	
	36 Rural Development Department	
	44 Head Office Establishment	
	36.44.02 Wages	38721
Total	44 Head Office Establishment	38721
Total	36 Rural Development Department	38721
Total	01.001 Direction & Administration	38721
Total	01 Water Supply	38721
Total	2215 Water Supply & Sanitation	38721
M.H.	2505 Rural Employment	
	01 National Programmes	
	01.702 Jawahar Gram Samridhi Yojana	
	37 National Rural Livelihood Mission (NRLM)	
	37.00.82 National Rural Livelihood Mission (NRLM) (State Share)	6530
Total	37 National Rural Livelihood Mission (NRLM)	6530
Total	01.702 Jawahar Gram Samridhi Yojana	6530
	01.789 Special Component Plan for Scheduled Castes	
	37 National Rural Livelihood Mission (NRLM)	
	37.00.89 National Rural Livelihood Mission (NRLM) (State Share)	415
Total	37 National Rural Livelihood Mission (NRLM)	415
Total	01.789 Special Component Plan for Scheduled Castes	415
	01.796 Tribal Area Sub-plan	
	37 National Rural Livelihood Mission (NRLM)	
	37.00.89 National Rural Livelihood Mission (NRLM) (State Share)	3421
Total	37 National Rural Livelihood Mission (NRLM)	3421
Total	01.796 Tribal Area Sub-plan	3421
Total	01 National Programmes	10366
Total	2505 Rural Employment	10366 (a)

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
M.H.	3054 Roads & Bridges	
	04 District & Other Roads	
	04.337 Road Works	
	36 Rural Development Department	
	45 Gangtok District	
	36.45.72 Maintenance & Repairs of Roads under PMGSY	10000 (b)
Total	45 Gangtok District	10000
Total	36 Rural Development Department	10000
Total	04.337 Road Works	10000
Total	04 District & Other Roads	10000
Total	3054 Roads & Bridges	10000
Total	REVENUE SECTION	59087
CAPITAL SECTION		
M.H.	5054 Capital Outlay on Roads & Bridges	
	04 District & Other Roads	
	04.337 Road Works	
	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	
	35.00.82 Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	95000 (c)
Total	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	95000
	46 Gyalshing District	
	63 Upgradation of Road from Gyalshing - Guruthang to Yangthang Degree College	
	46.63.73 Infrastructural Assets	10000
Total	63 Upgradation of Road from Gyalshing - Guruthang to Yangthang Degree College	10000
Total	46 Gyalshing District	10000
Total	04.337 Road Works	105000
Total	04 District & Other Roads	105000
Total	5054 Capital Outlay on Roads & Bridges	105000
Total	CAPITAL SECTION	105000
Total	Voted	164087

The Supplementary is required for:

- State Share of Central Schemes. This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.
- e-Marg (PMGSY Mainenance). This will not entail any net cash out-go as it is being met by way of surrender.
- Implementation of Special Central Assistance Scheme for Capital Investment 2024-25.